

NATURAL RESOURCE GAS LIMITED

Class Revenue Calculation - Rate 4  
2011 Test Year

	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Jan.</u>	<u>Feb.</u>	<u>Mar.</u>	<u>Apr.</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug.</u>	<u>Sep.</u>	<u>Total</u>
<u>Gas Throughput Volumes by Block - 10*3 m*3</u>													
Block 1	72.6	80.0	20.0	8.0	5.2	4.1	1.6	0.7	0.2	5.9	11.0	41.1	250.3
Block 2	<u>63.5</u>	<u>70.0</u>	<u>17.5</u>	<u>(0.0)</u>	<u>0.0</u>	<u>0.0</u>	<u>1.4</u>	<u>0.6</u>	<u>0.2</u>	<u>5.1</u>	<u>9.6</u>	<u>36.0</u>	<u>204.0</u>
Total	136.1	150.0	37.5	8.0	5.2	4.1	3.1	1.3	0.4	11.0	20.6	77.0	454.3
<u>Customers</u>	23	23	23	23	23	23	23	23	23	23	23	23	
<u>Revenues ('000's)</u>													
Current	15.7	21.1	5.6	1.9	1.2	1.0	0.6	0.4	0.3	1.8	2.8	9.2	61.5
Proposed	74.6	82.2	20.8	6.8	4.5	3.7	2.0	1.0	0.6	6.4	11.6	42.4	256.5
% Change													316.8%
<u>Rates</u>													
	<u>Current Rates</u>				<u>Proposed Rates</u>								
	<u>Off Peak</u>	<u>Peak</u>			<u>Off Peak</u>	<u>Peak</u>							
Customer Charge	\$12.75	\$12.75	per month		\$15.00	\$15.00	per month						
Block 1	\$0.144501	\$0.185648	per m*3 first 1,000 m*3		\$0.628579	\$0.807569	per m*3 first 1,000 m*3						
Block 2	\$0.103477	\$0.166254	per m*3 all over 1,000 m*3		\$0.450125	\$0.723205	per m*3 all over 1,000 m*3						
Gas Commodity	\$0.001828	\$0.001828	per m*3		\$0.000297	\$0.000297	per m*3						